

**Senate Standing Committee on Environment and Communications
Legislation Committee**

Answers to questions on notice
Environment and Energy portfolio

Question No: 285
Hearing: Supplementary Budget Estimates
Outcome: Corporate
Program: Corporate Strategies Division (CSD)
Topic: Departmental / Portfolio Program Services
Hansard Page: n/a
Question Date: 24 October 2016
Question Type: Written

Senator Urquhart, Anne asked:

Every program administered by the department and all portfolio agencies within it:
The number of individuals projected to be serviced or services to be delivered through each in
2016-17, 2015-16 and 2014-15;

Answer:

The Portfolio Budget Statements provide details of the commitments and allocation of resources to the department and portfolio agencies. Reporting against these commitments is provided in the Financial Statements provided in the Annual Reports. To further break this down by program and services is not possible. Portfolio Budget Statements and Annual Reports can be found on the Department's website at:

2016-17 Portfolio Budget Statements:

<http://www.environment.gov.au/system/files/resources/cf243495-d7df-4dc8-84fd-4411be7f4df7/files/environment-pbs-2016-17.pdf>

2015-16 Portfolio Budget Statements:

<http://www.environment.gov.au/system/files/resources/bff3a5e3-17b1-4ce1-bec5-ce7eb4ab9af5/files/2015-16-pbs.pdf>

2015-16 Annual Report: <http://www.environment.gov.au/system/files/resources/a20f84e9-22c0-4d18-b834-807c737895ad/files/annual-report-2015-16-full.pdf>

2014-15 Portfolio Budget Statements:

<http://www.environment.gov.au/system/files/resources/2434cfef-95c1-4fce-b365-608d713c7b4e/files/environment-pbs-14-15.pdf>

2014-15 Annual Report: <http://www.environment.gov.au/system/files/resources/34f17bb2-3ccb-4bc6-8d3d-2f1d1485c778/files/14-15-annrep-full.pdf>